



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099440	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	0	109,780,000	0	0	0	0	0	0	0	109,780,000
				REALISASI		9,550,000								9,550,000
				PERSENTASE	0.00%	(8.70%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(8.70%)
				SISA	0	100,230,000	0	0	0	0	0	0	0	100,230,000
TOTAL				PAGU	0	109,780,000	0	0	0	0	0	0	0	109,780,000
				REALISASI		9,550,000								9,550,000
				PERSENTASE	(0.00%)	(8.70%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(8.70%)
				SISA	0	100,230,000	0	0	0	0	0	0	0	100,230,000